



RESTRUCTURING PAPER
ON A
PROPOSED PROJECT RESTRUCTURING
OF
RELAUNCHING AGRICULTURE: STRENGTHENING AGRICULTURE PUBLIC SERVICES II PROJECT (GAFSP - IDA)
APPROVED ON DECEMBER 1, 2011
TO THE
REPUBLIC OF HAITI

AGRICULTURE

LATIN AMERICA AND CARIBBEAN

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ABBREVIATIONS AND ACRONYMS

AF	Additional Financing
BAC	Bureau Agricole Communal (<i>Agriculture Communal Bureau</i>)
CDPS	UPS' Departmental Center for Sanitary Protection (<i>Centre Départemental de Protection Sanitaire de l'UPS</i>)
CNSA	National Coordination for Food Security (<i>Coordination Nationale de la Sécurité Alimentaire</i>)
CRI	Corporate Results Indicator
CRW	Crisis Response Window
CTPVA	Transitional Steering Committee for Agricultural Extension in Haiti (<i>Commission Transitoire de Pilotage de la Vulgarisation Agricole en Haïti</i>)
DFPEA	Directorate of Training and Promotion of Agricultural Entrepreneurship (<i>Direction de Formation et de Promotion de l'Entreprenariat Agricole</i>)
DPV	Directorate for Plant Protection (<i>Direction de la Protection Végétale</i>)
DSA	Directorate for Animal Health (<i>Direction de la Santé Animale</i>)
DDA	Departmental Agriculture Directorate (<i>Direction Départementale de l'Agriculture</i>)
GAFSP	Global Agriculture and Food Security Program
GOH	Government of Haiti
Ha	Hectare(s)
HTG	Haitian Gourde
IBRD	International Bank for Reconstruction and Development
IDA	International Development Association
IDB	Interamerican Development Bank
IPF	Investment Project Financing
MARNDR	Ministry of Agriculture, Natural Resources and Rural Development (<i>Ministère de l'Agriculture, des Ressources Naturelles et du Développement Rural</i>)
OPR	Rural Producers' Organization (<i>Organisation de Producteurs Ruraux</i>)
PDO	Project Development Objective
PIU	Project Implementation Unit
RESEPAG	Relaunching Agriculture: Strengthening Agriculture Public Services Project
SMS	Short Message Service
SPS	Sanitary and Phytosanitary Services
UPMP	Unified Procurement Unit of MARNDR (<i>Unité de Passation des Marchés Publics du MARNDR</i>)
UPS	Sanitary Protection Unit (<i>Unité de Protection Sanitaire</i>)
USD	United States Dollar
WB	World Bank



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Overall Risk Rating		✓
Safeguard Policies Triggered		✓
EA category		✓
Legal Covenants		✓
Institutional Arrangements		✓
Financial Management		✓
Procurement		✓
Implementation Schedule		✓
Economic and Financial Analysis		✓
Technical Analysis		✓
Social Analysis		✓
Environmental Analysis		✓

IV. DETAILED CHANGE(S)

LOAN CLOSING DATE(S)

Ln/Cr/Tf	Status	Original Closing	Revised Closing(s)	Proposed Closing	Proposed Deadline for Withdrawal Applications
IDA-D2100	Effective	31-Dec-2019		31-Dec-2021	30-Apr-2022
IDA-H7410	Effective	30-Nov-2016	30-Jun-2018, 31-Dec-2019	31-Dec-2021	30-Apr-2022
TF-11396	Effective	30-Nov-2016	30-Jun-2018, 31-Dec-2019		

REALLOCATION BETWEEN DISBURSEMENT CATEGORIES

Current Allocation	Actuals + Committed	Proposed Allocation	Financing % (Type Total)	
			Current	Proposed

IDA-D2100-001 | Currency: XDR

iLap Category Sequence No: 1

Current Expenditure Category: GD,WK,N/CS,TR,OP Pt 2 ex 2.1b g 2.2, and Pt 4



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	10,800,000.00	163,723.70	25,525,600.00	100.00	100.00
iLap Category Sequence No: 2A					
	10,200,000.00	0.00	0.00	100.00	100.00
iLap Category Sequence No: 2B					
	4,100,000.00	0.00	0.00	100.00	100.00
iLap Category Sequence No: 2C					
	500,000.00	0.00	0.00	100.00	100.00
iLap Category Sequence No: 3					
	0.00	0.00	0.00	100.00	100.00
iLap Category Sequence No: 4					
	0.00	0.00	74,400.00		100
Total	25,600,000.00	163,723.70	25,600,000.00		



Results framework

COUNTRY: Haiti

Relaunching Agriculture: Strengthening Agriculture Public Services II Project (GAFSP - IDA)

Project Development Objectives(s)

The new proposed PDO is: to (a) reinforce the capacity of the Ministry of Agriculture, Natural Resources and Rural Development to provide or facilitate access to services in the agricultural sector; (b) increase market access to small producers and food security in Selected Areas; (c) improve livelihood in areas affected by Hurricane Matthew and (d) enable the Government to respond promptly and effectively to an eligible emergency.

Project Development Objective Indicators by Objectives/ Outcomes

Indicator Name	DLI	Baseline	End Target
Reinforce the capacity of the MARNDR to provide or facilitate access to services in the Ag. sector			
1. Key elements to strengthen institutional capacity of MARNDR			



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Indicator Name	DLI	Baseline	End Target
<i>Action: This indicator has been Revised</i>			
3. Increase in sales of the supported producer organizations (Percentage)		0.00	

Rationale:
The target will be revised based on more solid assumptions and data from recent studies. The methodology for measurement will be clarified in the Operations Manual



Intermediate Results Indicators by Components

Indicator Name	DLI	Baseline	End Target
Component 1: Agricultural Support Services			
1.1 Central Building built and equipped (Number)		0.00	1.00
<i>Action: This indicator has been Revised</i>	<i>Rationale: Activities of Component 1.3 have been streamlined. The indicator will reflect these changes.</i>		
1.2 Number of client days of training linked to SPS provided to epidemiological volunteers and private veterinarians. (Number)		0.00	6,600.00
<i>Action: This indicator has been Revised</i>			
1.3 Number of samples analyzed for the detection of the presence of diseases. (Number)		0.00	96,000.00
<i>Action: This indicator has been Marked for Deletion</i>	<i>Rationale: This activity could not be conducted for procurement reasons and was mostly financed by IDB through their own Project</i>		
1.3 Number of cattle identified by the Project and included in the information system (Number)		0.00	250,000.00
<i>Action: This indicator has been Revised</i>			
1.4a Number of Departments where market prices have been collected and disseminated through a user-friendly web-based system (Number)		0.00	4.00
<i>Action: This indicator has been Revised</i>			
1.4b Number of Departments where producers have had access to market information by SMS, community radio and/or by publication at all DDA and BACs. (Number)		0.00	3.00

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Indicator Name	DLI	Baseline	End Target
4.1 Number of agricultural producers registered in the MARNDR registry. (Number)			



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Original RESEPAG II	Proposed restructuring	Justification of the change
2.3 Number of client days of extension services provided to producers, members of producer organizations, different than SPS training.	No change	
2.4 Satisfaction rate of participants of the farmer field schools.	No change	
2.5 Percentage of producer organizations having an operational investment at least 12 months after its completions.	No change	
2.6 Percentage of sub-Projects that are sensitive to a) gender; b) environment; or c) nutrition.	No change	
2.7 Area provided with new/improved irrigation or drainage services in Southern Departments by the Project	Revised	The target will be revised. As another Project is going to cover D’Avezac area that RESEPAG II initially planned to include as potential area for rehabilitation, the target will be reduced accordingly
Component 3. Emergency Response Contingency		
No indicator		
Component 4. Institutional strengthening, monitoring and evaluation, Project management and studies		
4.1 Number of agricultural producers registered in the MARDNR registry	No change	



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Project Development Objective Indicators							
Status	Indicator Name	Core	Unit of Measure		Baseline	Actual (Current)	End Target
Revised	1- Key elements to strengthen institutional capacity of MARNDR implemented	<input type="checkbox"/>	Percentage	Value	0	74	80
				Date	01-Apr-2012	30-Apr-2019	31-Dec-2019
				Comment:			The services targeted include UPS, DSA, DPV, Quarantine, CTPVA, CNSA
Revised (target)	2- Value of production generated by the Farmer Subsidy scheme (in million USD)	<input type="checkbox"/>	Value	Value	0	8.6	24
				Date	01-Apr-2012	30-Apr-2019	31-Dec-2021
				Comment			
Revised (unit of measure and target)	3- Increase in sales of the supported producer organizations (percentage)	<input type="checkbox"/>	Percentage	Value	0	114	50
				Date	01-Apr-2012	30-Apr-2019	31-Dec-2021
				Comment		For the 28 beneficiary OPRs in production after sub-project	



						closing	
No change	4- Direct Project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0	37,328	60,000
				Date	01-Apr-2012	30-Apr-2019	31-Dec-2021
				Comment		Of which 9,275 for Farmer Subsidy scheme, 12,447 for Matching Grants, 904 for livestock, 2256 for SPS training activities, 4,415 for emergency cash for work, and 8,031 for emergency winter and spring crop planting	This will include 60,000 beneficiaries (15,000 from Farmer Subsidy schemes, 10,500 from Matching Grants, 500 from SPS training activities, 6,000 livestock producers, 20,000 cash for work, and 8,000 benefiting from emergency winter and spring crop planting
Of which female beneficiaries	<input checked="" type="checkbox"/>	Number	Percentage	0	43.1	40	
				Date	01-Apr-2012	30-Apr-2019	31-Dec-2021
				Comment		This corresponds to 16,088 women (4,146 for Farmer Subsidy scheme, 6,333 for Matching Grants, 722	The target is based on respective targets established for the different Project instruments (30% in



						for livestock, 270 for SPS training activities, 1,589 for emergency cash for work, and 3,028 for emergency winter and spring crop planting)	general, except for SPS and cash-for-work where no target is established, Matching Grants 50%, and livestock 80% - with an overall average of 40%)
Revised (baseline and target)	Of which households affected by Hurricane Matthew that received support from the Crisis Response Window (Disaggregated by gender)	<input type="checkbox"/>	Number	Value	0	904	28,000
				Date	13-Jan-2017	30-Apr-2019	31-Dec-2021
				Comment	This indicator corresponds to direct beneficiaries (heads of households) of activities financed through the AF	These corresponds to beneficiaries of small livestock	Related to direct beneficiaries of (i) cash-for-work activities (15,000), (ii) livestock packages (6,000), (iii) resilient technical packages (7,000)
No change	Of which beneficiaries in the	<input type="checkbox"/>	Number	Value	7,445	17,516	50,500
				Date	13-Jan-2017	30-Apr-2019	31-Dec-2021



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	built and equipped	<input type="checkbox"/>					
				Date	01-Apr-2012	30-Apr-2019	31-Dec-2019
				Comment		Construction is underway	
No change	1.2. Number of client days of training linked to SPS provided to epidemiological volunteers and private veterinarians.	<input type="checkbox"/>	Number	Value	0	14,560	6,600
				Date	01-Apr-2012	30-Apr-2019	31-Dec-2019
				Comment			
Dropped	Number of samples analyzed for the detection of the presence of diseases.	<input type="checkbox"/>	Number	Value	0	0	96,000
				Date	01-Apr-2012	30-Apr-2019	31-Dec-2019
				Comment			
No change	1.3 Number of cattle identified by the Project and included in the information system	<input type="checkbox"/>	Number	Value	0	317,364	250,000
				Date	01-Apr-2012	30-Apr-2019	31-Dec-2019
				Comment			



Revised	1.4 Number of Departments where (1.4.a) market prices have been collected and disseminated through a user-friendly web-based system; and (1.4.b) producers have had access to market	Number	Value	a)	0	a)	4	a)	4
				b)	0	b)	3	b)	3
			Date	01-Apr-2012	30-Apr-2019		31-Dec-2019		



Revised	2.1. Producers adopting improved agriculture technologies promoted by the Project.	<input type="checkbox"/>	Percentage	Value	0	N/A	70
				Date	01-Apr-2012	30-Apr-2019	31-Dec-2021
				Comment		An ongoing survey will provide data by the end of June 2019	
No change	2.2. Number of hectares restored or converted to agroforestry productions by the Project.	<input type="checkbox"/>	Number	Value	0	1,192	2,500
				Date	13-Jan-2017	30-Apr-2019	31-Dec-2021
				Comment			
No change	2.3. Number of client days of extension services provided to producers, members of producer organizations, different than SPS training.	<input type="checkbox"/>	Number	Value	0	28,469	21,500
				Date	01-Apr-2012	30-Apr-2019	31-Dec-2021
			Comment		These correspond to trainings received for Matching Grants' beneficiaries	19,500 client days of training will be provided to Farmer Subsidy schemes beneficiaries (15,500 in Sud, 4,000 in Centre) and 2,000 to the Matching Grant beneficiaries (800 in Sud, 1,200 in	



								North/NE)
No change	2.4. Satisfaction rate of participants of the farmer field schools.	<input type="checkbox"/>	Number	Value	0	90.6		75
				Date	01-Apr-2012	30-Apr-2019		31-Dec-2021
				Comment				
No change	2.5. Percentage of producer organizations having an operational investment at least 12 months after its completions.	<input type="checkbox"/>	Percentage	Value	0	87.5		75
				Date	01-Apr-2012	30-Apr-2019		31-Dec-2021
				Comment		This corresponds to 7 out of 8 OPRs		
No change	2.6. Percentage of sub-Projects that are sensitive to a) gender; b) environment; or c) nutrition.	<input type="checkbox"/>	Percentage	Value	0	90		60
				Date	01-Apr-2012	30-Apr-2019		31-Dec-2021
				Comment				
Revised (target)	2.7. Area provided with new/improved irrigation or drainage services in Southern Departments by the	<input checked="" type="checkbox"/>	Number	Value	0	0		2,000
				Date	13-Jan-2017	30-Apr-2019		31-Dec-2021
				Comment				This will correspond to the following areas



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Relaunching Agriculture: Strengthening Agriculture Public Services II Project (GAFSP - IDA) (P126744)

Project.

(Les Anglais, 400 ha;
Dory, 550 ha;
Dubreuil, 1000 ha;
Melon, 50 ha)

No change

4.1. Number of
agricultural
producers registered
in the MARDNR
registry.

Number

Value

14,000

49,757

150,000

Date

13-Jan-2017

30-Apr-2019

31-Dec-2021

Comment



Proposed new table of disbursement categories and amounts

<u>Category</u>	<u>Amount of the Grant Allocated (expressed in SDR)</u>	<u>Percentage of Expenditures to be Financed (inclusive of Taxes)</u>
(1) Goods, works, non-consulting services, consulting services, Training, Operating Costs, Farmer Subsidy Scheme Payments and Cash for Work Payments under Part 2 and Part 4 of the Project	25,525,600	100%
(2) Goods, works, non-consulting services, consulting services, Training and Operating Costs for: (a) Farmer Subsidy Scheme Payments under Part 2.1(b) of the Project; (b) Cash for Work Payments under Part 2.1 (g) of the Project; (c) Sub-Grants under the Market Support Facility under Part 2.2 of the Project.	0 0 0	Pro Memoriam Pro Memoriam Pro Memoriam 100%
(3) Eligible Emergency Expenditures	0	100%
(4) Cash compensation and assistance to Displaced Persons as set forth in the RAP (excluding land acquisition)	74,400	100%
TOTAL AMOUNT	25,600,000	



Annex 3: Action Plan : May 2019-December 2021

Action	Responsibility	By (date)
1 – Financial management		
Install and migrate all financial data in a new system (ACCPAC) to improve the quality of the financial reports	PIU/UPMP (procurement unit)	August 31, 2019
2 - Procurement		
Finish the migration in STEP of all ongoing contracts subject to prior review by the WB	UPMP	May 31, 2019
- Launch the Request for Bids for irrigation works	PIU/UPMP	May 31, 2019
- Sign contracts		November 30, 2019
Extend the contract of the Firm in charge of the Farmer Subsidy scheme in the Department of Centre until November 30, 2019	PIU/UPMP	May 31, 2019
3 - Technical		
Conduct a technical mission to review the progress of all key contracts in the Southern Departments	WB	September 30, 2019
Prepare for the extension of AF-financed and Matching Grants related contracts	PIU/UPMP	October 15, 2019
Submit and Process the extensions of contracts	PIU/UPMP and WB	November 30, 2019
4- Reports		
Provide guidance to the PIU to prepare a final report of the GAFSP-financed activities of the Project, to feed the future Project's ICR	WB	June 30, 2019
Submit a draft final report related to the GAFSP-financed activities	PIU	October 31, 2019
5- Administrativc.rat		
Restructuring		
- Send the letter in response to MEF's request for restructuring the Project, notifying the WB decision	WB	- As soon as WB decision is made
- Countersign rate WB letter notifying its decision	MEF	- Within 15 days after receiving the WB letter
Closing of GAFSP		
- Terminate all activities	PIU	December 31, 2019
- Closing the accounts		April 30, 2020
6 – Implementation support		
Maintain at least 3 official implementation support missions per year in addition to technical support missions to closely monitor progress and take swift remedial actions as need be	WB	Permanent