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Chairman's report

Proposal for additional funding for the  
Burkina Faso

Project to support agricultural sectors in the South-  
West, Hauts Bassins, Cascades and Boucle du  
Mouhoun regions (PAFA-4R)

Sustainable Strengthening of Resilience to Food and Nutrition Insecurity  
Project (P2RIA/GAFSP)

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Questions Technical:

Ann Turinayo

" [Insérer le nom] "









I.

A. Context











<b>Output 2.1</b>	Consultation and collaboration between actors in the sectors are improved
<b>Output 2.2</b>	REMs have access to business development services tailored to their needs

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D. Cost, benefits and financing

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Table 1. Summary of Initial and Additional Funding

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Table 4. Project Cost by Component and Project Year

### III.

#### A. Risks and mitigation measures

<b>Risks</b>	<b>Level</b>	<b>Mitigation measures</b>
Policy/Governance	High	Participation with TFPs in political dialogue.
Macro-economic	Moderate	Participation with TFPs in political dialogue. Participation in the achievement of inclusive growth that creates jobs, reduces poverty, improves the business climate and governance.
Technical design of project activities	Low	Chain approach and SPAM tested by PAFA-4R. Targeted intervention sites. Technical and environmental studies carried out for the development of the lowlands.
Institutional capacity for implementation	Low	Management and execution team already in place by PAFA-4R and continuous capacity building. Close monitoring of PMU performance by IFAD and the Government.
Fiduciary Management	Low	Ongoing dialogue with the Ministry of Finance.
Environment and social	Moderate	Small hydro-agricultural facilities improved and adapted seeds. Application mitigation and resilience measures. Promotion of innovative and resilient technologies.
Safe	High	Prudential approach in the deployment of activities. Use of locally anchored expertise and mobilization of endogenous mechanisms tested by PAFA-4R to ensure a minimum service in the field when the threat is proven. Deployment of partner consorts

#### B. Environmental and Social Category







PAFA-4R Logical Framework (all indicators) incorporating the GAFSP additional funding target

Results hierarchy	GAFSP	Indicators (*)			Means of verification	Assumptions/notes
		Name	Reference value	Mid-term (**)		







Table B

Project Costs and Logical Framework Targets

PROJECT COSTS AND LOGICAL FRAMEWORK INDICATORS			
TOTAL COST OF THE PROJECT, EUR	128,700,000	TOTAL COST OF THE PROJECT, million FCFA	84,427
Beneficiaries	91,700	Households	52,400
Cost per recipient	1,403	Cost per household	2,456
Components	Costs, EUR million	Indicators	
_____	56,2		
_____	64.6		
_____	7.9		



Economic cash flows

